



Budget Execution Reports

Travel and Labor by Center

Report Overview

This report presents Budget for Travel and Labor for Fund SFCX22004D. The data will drill down into the following structure: Fund > Commitment Item

| Fund | Commitment Item | Budget | | | |
|-----------------------|-------------------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| | | 1000 | 2000 | 9000.2400 | 9000.2500 |
| | Business area | Lbr Budget | Trv Budget | LABOR | TRAVEL |
| SFCX22004D | Agency | \$ 0.00 | \$ 0.00 | | |
| | Headquarters | \$ 43,255.00 | \$ 1,441,086.00 | | \$ 1,399,086.00 |
| | Ames Research Center | \$ 61,971,290.00 | \$ 1,957,234.00 | \$ 61,994,247.00 | \$ 1,957,234.00 |
| | Glenn Research Center | \$ 55,565,787.00 | \$ 2,168,955.81 | \$ 55,565,787.00 | \$ 2,168,955.81 |
| | Langley Research Center | \$ 79,015,469.89 | \$ 2,447,972.71 | \$ 79,070,869.89 | \$ 2,447,972.71 |
| | Dryden Flight Research Center | \$ 14,090,102.00 | \$ 456,575.00 | \$ 14,090,102.00 | \$ 456,575.00 |
| | Goddard Space Flight Center | \$ 24,522,533.00 | \$ 1,128,991.00 | \$ 24,007,561.00 | \$ 1,190,400.00 |
| | Marshall Space Flight Center | \$ 179,873,284.00 | \$ 7,543,891.00 | \$ 179,873,284.00 | \$ 7,543,891.00 |
| | Stennis Space Center | \$ 19,984,896.00 | \$ 696,779.00 | \$ 20,000,775.00 | \$ 696,779.00 |
| | Johnson Space Center | \$ 285,784,801.00 | \$ 9,461,362.00 | \$ 285,784,801.00 | \$ 9,461,362.00 |
| | Kennedy Space Center | \$ 177,264,399.00 | \$ 5,758,422.00 | \$ 177,264,799.00 | \$ 5,758,422.00 |
| | Result | \$ 898,115,816.89 | \$ 33,061,268.52 | \$ 897,652,225.89 | \$ 33,080,677.52 |
| Overall Result | | \$ 898,115,816.89 | \$ 33,061,268.52 | \$ 897,652,225.89 | \$ 33,080,677.52 |

Variable Entry

| | |
|------|------------|
| Fund | SFCX22004D |
| | |

Filter Values

| | |
|-----------------|--|
| Key Figures | Budget |
| Commitment Item | NASA/1000 Labor Budget, NASA/2000 Travel Budget, NASA/9000.2400 LABOR, NASA/9000.2500 TRAVEL |